

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
100019	Administrative Professional 2	Fairbanks	FT	*	APT - Exempt Employees	41.2%	62,800	25,874	88,674	5,537
200006	Assistant Professor	Fairbanks	FT	*	United Academics BU	0.308	60,420	18,609	79,029	35,592
200007	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	63,066	19,424	82,490	37,151
200008	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200009	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200010	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	26,992	13,982	40,974	18,453
200012	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200013	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200016	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,247	22,350	76,597	34,496
200017	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	34,024	17,624	51,648	23,260
200018	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	46,800	24,242	71,042	31,995
200026	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,134	19,753	83,887	37,780
200030	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	116,600	35,913	152,513	68,686
200035	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	89,180	27,467	116,647	52,534
200040	Professor	Fairbanks	FT		United Academics BU	30.8%	97,675	30,084	127,759	57,538
200045	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	75,251	23,177	98,428	44,328
200055	Professor	Fairbanks	FT		United Academics BU	30.8%	96,530	29,731	126,261	56,863
200066	Professor	Fairbanks	FT		United Academics BU	30.8%	69,426	21,383	90,809	40,897
200072	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	54,330	24,992	79,322	35,724
200080	Professor	Fairbanks	FT		United Academics BU	30.8%	102,912	31,697	134,609	60,623
200090	Professor	Fairbanks	FT		United Academics BU	30.8%	96,416	29,696	126,112	56,796
20105	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
20115	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
20136	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,381	23,641	81,022	36,489
20140	Professor	Fairbanks	FT		United Academics BU	30.8%	121,794	37,513	159,307	71,746
20156	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
20160	Professor	Fairbanks	FT		United Academics BU	30.8%	122,377	37,692	160,069	72,089
20166	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	161,274	40,480	201,754	37,235
20175	Professor	Fairbanks	FT		United Academics BU	30.8%	89,695	27,626	117,321	52,837
20191	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	25.1%	142,290	35,715	178,005	80,167
20200	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	139,119	57,317	196,436	88,467
20201	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,433	20,899	66,332	29,873
20202	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	41.2%	80,475	33,156	113,631	51,175
20204	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	76,600	39,679	116,279	52,368

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200206	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	41,061	18,888	59,949	0
200208	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	40,394	18,581	58,975	26,560
200221	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	37,315	17,165	54,480	0
200235	Professor	Fairbanks	FT		United Academics BU	30.8%	50,350	15,508	65,858	29,660
200250	Professor	Fairbanks	FT		United Academics BU	30.8%	89,007	27,414	116,421	52,432
200255	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	109,100	33,603	142,703	64,268
200270	Professor	Fairbanks	FT		United Academics BU	30.8%	103,190	31,783	134,973	60,787
200275	Professor	Fairbanks	FT		United Academics BU	30.8%	95,152	29,307	124,459	56,052
200280	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	72,240	22,250	94,490	42,555
200285	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,134	19,753	83,887	37,780
200291	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	76,325	23,508	99,833	44,961
200296	Professor	Fairbanks	FT		United Academics BU	30.8%	92,757	28,569	121,326	54,641
200305	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	61,700	19,004	80,704	36,346
200311	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,135	19,754	83,889	37,780
200315	Professor	Fairbanks	FT		United Academics BU	30.8%	94,393	29,073	123,466	55,604
200320	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	25.1%	170,400	42,770	213,170	96,004
200325	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200331	Student Services Manager 1A	Fairbanks	FT		APT - Exempt Employees	41.2%	64,006	26,370	90,376	40,702
200332	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	50,890	20,967	71,857	32,362
200335	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,134	19,753	83,887	37,780
200340	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	86,352	26,596	112,948	50,868
200345	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	73,327	22,585	95,912	43,195
200355	Professor	Fairbanks	FT		United Academics BU	30.8%	109,564	33,746	143,310	64,541
200376	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	121,100	37,299	158,399	71,337
200386	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	83,819	25,816	109,635	49,376
200390	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	77,309	23,811	101,120	45,541
200396	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,492	25,408	107,900	48,594
200400	Professor	Fairbanks	FT		United Academics BU	30.8%	135,798	41,826	177,624	79,995
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,700	26,656	91,356	41,143
200416	Professor	Fairbanks	FT		United Academics BU	30.8%	122,377	37,692	160,069	72,089
200420	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	124,400	38,315	162,715	73,281
200425	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	100,600	30,985	131,585	59,261
200431	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	19,800	9,108	28,908	0
200435	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	94,718	29,173	123,891	55,796

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							Budgeted Salary	Benefits	Costs	Estimate
200440	Professor	Fairbanks	FT		United Academics BU	30.8%	112,127	34,535	146,662	66,051
200450	Professor	Fairbanks	FT		United Academics BU	30.8%	96,946	29,859	126,805	57,108
200455	Professor	Fairbanks	FT		United Academics BU	30.8%	109,123	33,610	142,733	64,281
200460	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	84,925	26,157	111,082	50,027
200461	Professor	Fairbanks	FT		United Academics BU	30.8%	97,415	30,004	127,419	57,385
200465	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,421	18,610	79,031	35,592
200475	Professor	Fairbanks	FT		United Academics BU	30.8%	102,011	31,419	133,430	60,092
200480	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	118,504	36,499	155,003	69,808
200500	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	79,374	24,447	103,821	46,757
200501	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	67,341	20,741	88,082	39,669
200505	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	82,594	25,439	108,033	48,654
200516	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	95,975	29,560	125,535	56,536
200531	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	48,219	22,181	70,400	31,705
200535	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	74,075	22,815	96,890	43,636
200540	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	117,700	36,252	153,952	54,416
200545	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,389	24,760	105,149	47,355
200547	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	61,900	25,503	87,403	5,458
200550	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	70,876	21,830	92,706	41,751
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	51.8%	68,621	35,546	104,167	46,913
200556	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	51,460	26,656	78,116	35,181
200560	Professor	Fairbanks	FT		United Academics BU	30.8%	104,578	32,210	136,788	48,666
200570	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	85,653	26,381	112,034	50,456
200576	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	102,230	42,119	144,349	65,009
200581	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	95,326	39,274	134,600	60,619
200585	Professor	Fairbanks	FT		United Academics BU	30.8%	85,394	26,301	111,695	50,303
200590	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	81,741	25,176	106,917	48,151
200605	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	63,631	19,598	83,229	37,483
200622	Professor	Fairbanks	FT		United Academics BU	30.8%	92,142	28,380	120,522	54,278
200632	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	75,900	39,316	115,216	51,889
200643	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	37,800	19,580	57,380	25,842
200645	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	31,958	16,554	48,512	21,848
200656	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,126	34,248	117,374	52,861
200661	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	33,237	17,217	50,454	22,722

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200671	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	20,873	10,812	31,685	1,979
200676	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	109,700	45,196	154,896	69,759
200690	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	42,400	21,963	64,363	28,987
200700	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,231	25,327	107,558	48,440
200701	Professor	Fairbanks	FT		United Academics BU	30.8%	91,569	28,203	119,772	9,802
200703	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,000	26,368	90,368	40,698
200721	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	41,380	21,435	62,815	28,289
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	39,000	20,202	59,202	26,662
201005	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	166,862	51,393	218,255	98,294
201015	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	154,027	47,440	201,467	90,733
201565	Professor	Fairbanks	FT		United Academics BU	30.8%	113,001	34,804	147,805	33,230
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,189	25,622	87,811	39,547
201575	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,070	24,382	71,452	32,179
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	61,133	31,667	92,800	0
201730	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,784	24,881	105,665	47,588
201733	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	81,593	25,131	106,724	43,924
201740	Professor	Fairbanks	FT		United Academics BU	30.8%	97,404	30,000	127,404	57,378
201747	Campus Services Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	18,699	9,686	28,385	12,784
201749	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	136,412	56,202	192,614	86,746
201760	Professor	Fairbanks	FT		United Academics BU	30.8%	53,650	16,524	70,174	31,604
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	41,075	21,277	62,352	28,081
201775	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,492	25,408	107,900	48,594
201781	Associate Professor	Fairbanks	FT	**	United Academics BU	30.8%	103,640	31,921	135,561	8,465
201785	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,353	23,217	79,570	35,836
201790	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	52,285	27,084	79,369	35,745
201800	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	166,402	51,252	217,654	98,023
201801	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	86,776	26,727	113,503	37,908
201803	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,576	22,485	77,061	31,716
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,900	25,503	87,403	5,458
201812	Professor	Fairbanks	FT		United Academics BU	30.8%	107,967	33,254	141,221	36,204
201816	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	94,120	28,989	123,109	55,444
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,955	36,649	125,604	56,567
201823	Professor	Fairbanks	FT		United Academics BU	30.8%	125,776	38,739	164,515	40,705
201831	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	47,218	24,459	71,677	32,281

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							Budgeted Salary			
201840	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	96,272	39,664	135,936	61,220
201855	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	81,427	25,080	106,507	43,835
201895	Administrative Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	68,016	28,023	96,039	43,252
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,100	32,177	110,277	49,665
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	25.1%	160,200	40,210	200,410	90,257
201930	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,120	32,185	110,305	49,677
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,915	25,097	86,012	30,395
201950	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	123,895	31,098	154,993	69,803
201955	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,980	30,034	88,014	39,638
201961	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,915	25,097	86,012	38,737
201970	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	67,446	27,788	95,234	42,890
201985	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	58,584	24,137	82,721	37,254
201986	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	56,835	29,441	86,276	38,855
201990	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	60,900	25,091	85,991	38,727
201991	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,945	25,521	87,466	39,392
202002	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,188	25,621	87,809	39,546
202835	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	58,400	17,987	76,387	18,064
202856	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,897	21,703	63,600	28,643
202865	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	104,100	32,063	136,163	61,323
202880	Professor	Fairbanks	FT		United Academics BU	30.8%	171,400	52,791	224,191	79,200
202886	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	174,100	43,699	217,799	56,014
202890	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	76,709	23,626	100,335	45,187
202895	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	62,130	32,183	94,313	42,475
202911	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	4,935
202935	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	106,900	32,925	139,825	62,972
202950	Professor	Fairbanks	FT		United Academics BU	30.8%	92,247	28,412	120,659	54,340
202960	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	114,600	28,765	143,365	64,566
202970	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	94,400	38,893	133,293	60,030
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	62,900	25,915	88,815	39,999
202981	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	151,200	37,951	189,151	85,187
202985	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,101	28,024	82,125	36,986
202990	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	30,400	15,747	46,147	20,783
202992	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	71,600	29,499	101,099	25,922
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	97,362	40,113	137,475	61,914

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RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
203330	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	100,255	30,879	131,134	29,476
203345	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,354	24,866	85,220	38,380
203346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,973	28,005	95,978	43,225
203347	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	56,296	23,194	79,490	35,799
203351	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	151,340	46,613	197,953	89,150
203357	Professor	Fairbanks	FT		United Academics BU	30.8%	195,772	60,298	256,070	115,324
203361	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,281	29,154	85,435	38,476
203362	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,281	29,154	85,435	38,476
203366	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	132,291	40,746	173,037	77,929
203380	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	60,284
203385	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.8%	90,600	46,931	137,531	61,939
203390	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,586	22,578	66,164	29,798
203405	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	165,148	50,866	216,014	97,284
203406	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	160,406	49,405	209,811	94,491
203415	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	73,084	30,111	103,195	41,844
203430	Professor	Fairbanks	FT		United Academics BU	30.8%	175,175	53,954	229,129	103,191
203435	Professor	Fairbanks	FT		United Academics BU	30.8%	136,600	42,073	178,673	80,467
203450	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	80,537	33,181	113,718	51,214
203455	Professor	Fairbanks	FT		United Academics BU	30.8%	157,576	48,533	206,109	92,824
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	66,000	34,188	100,188	45,121
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	53,000	27,454	80,454	36,233
203490	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	60,340	31,256	91,596	37,480
203501	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
203804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,070	24,382	71,452	32,179
203840	Professor	Fairbanks	FT		United Academics BU	30.8%	179,100	55,163	234,263	62,324
203845	Professor	Fairbanks	FT		United Academics BU	30.8%	167,200	51,498	218,698	77,284
203855	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	120,000	36,960	156,960	55,467
203860	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	76,839	31,658	108,497	48,863
203865	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	55,702	28,854	84,556	38,081
203866	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	60,944	31,569	92,513	41,664
203875	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	136,800	42,134	178,934	63,232
203880	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	137,258	34,452	171,710	77,332
203881	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	96,247	39,654	135,901	61,205
203895	Professor	Fairbanks	FT		United Academics BU	30.8%	125,400	38,623	164,023	73,870

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
203905	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	89,800	27,658	117,458	52,899
203921	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	31,300	16,213	47,513	21,398
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,904	27,556	87,460	39,389
203931	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	41.2%	65,300	26,904	92,204	41,525
204070	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	74,310	22,887	97,197	43,774
204075	Professor	Fairbanks	FT		United Academics BU	30.8%	133,647	41,163	174,810	49,147
204080	Professor	Fairbanks	FT		United Academics BU	30.8%	115,596	35,604	151,200	49,676
204095	Professor	Fairbanks	FT		United Academics BU	30.8%	140,642	43,318	183,960	82,848
204105	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	90,278	27,806	118,084	53,180
204110	Professor	Fairbanks	FT		United Academics BU	30.8%	166,638	51,325	217,963	77,021
204115	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	75,053	23,116	98,169	44,212
204121	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,023	26,377	90,400	40,713
204125	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	85,037	26,191	111,228	25,535
204130	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	109,098	33,602	142,700	47,933
204135	Professor	Fairbanks	FT		United Academics BU	30.8%	104,829	32,287	137,116	61,752
204141	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	102,646	31,615	134,261	60,466
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	104,900	54,338	159,238	16,126
204151	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,140	32,194	110,334	49,690
204156	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	99,409	30,618	130,027	29,232
204160	Professor	Fairbanks	PT		United Academics BU	30.8%	97,970	30,175	128,145	57,712
204165	Professor	Fairbanks	FT		United Academics BU	30.8%	122,018	37,582	159,600	71,878
204166	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	58,187	30,141	88,328	39,780
204181	Professor	Fairbanks	FT		United Academics BU	30.8%	119,809	36,901	156,710	70,576
204185	Professor	Fairbanks	FT		United Academics BU	30.8%	118,524	36,505	155,029	52,075
204190	Professor	Fairbanks	FT		United Academics BU	30.8%	108,832	33,520	142,352	64,110
204196	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,300	26,358	83,658	37,676
204206	Professor	Fairbanks	FT		United Academics BU	30.8%	107,754	33,188	140,942	63,475
204215	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	87,052	26,812	113,864	51,280
204221	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	98,237	40,474	138,711	62,470
204225	Professor	Fairbanks	FT		United Academics BU	30.8%	96,383	29,686	126,069	56,777
204236	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	72,685	22,387	95,072	33,597
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	58,000	30,044	88,044	39,652
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	81,332	33,509	114,841	51,720
204260	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	97,768	30,113	127,881	57,593

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	86,400	35,597	121,997	54,943
204277	Professor	Fairbanks	FT		United Academics BU	30.8%	141,200	43,490	184,690	47,355
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	57,400	29,733	87,133	39,241
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,299	27,727	95,026	42,796
204300	Professor	Fairbanks	FT		United Academics BU	30.8%	40,468	12,464	52,932	23,839
204306	Professor	Fairbanks	FT		United Academics BU	30.8%	145,469	44,804	190,273	35,510
204326	Professor	Fairbanks	FT		United Academics BU	30.8%	98,215	30,250	128,465	57,856
204330	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	110,700	34,096	144,796	65,210
204341	Professor	Fairbanks	FT		United Academics BU	30.8%	115,749	35,651	151,400	17,588
204347	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	57,965	30,026	87,991	39,628
204361	Professor	Fairbanks	FT		United Academics BU	30.8%	118,998	36,651	155,649	34,987
204366	Professor	Fairbanks	FT		United Academics BU	30.8%	125,413	38,627	164,040	44,296
204370	Professor	Fairbanks	FT		United Academics BU	30.8%	98,994	30,490	129,484	58,315
204380	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	4,935
204390	Professor	Fairbanks	FT		United Academics BU	30.8%	118,471	36,489	154,960	50,913
204400	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	94,161	29,002	123,163	55,468
204404	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	62,793	25,871	88,664	39,931
204410	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	88,029	45,599	133,628	60,181
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	44,468	23,034	67,502	30,401
204446	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	67,066	20,656	87,722	9,221
204470	Professor	Fairbanks	FT		United Academics BU	30.8%	112,996	34,803	147,799	66,563
204481	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	98,211	40,463	138,674	62,453
204490	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	73,904	22,762	96,666	43,535
204500	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	49,200	22,632	71,832	32,350
204505	Professor	Fairbanks	FT		United Academics BU	30.8%	125,900	38,777	164,677	74,164
204526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,334	22,798	78,132	35,188
204531	Professor	Fairbanks	FT		United Academics BU	30.8%	97,612	30,064	127,676	57,501
204542	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	44,529
204551	Professor	Fairbanks	FT		United Academics BU	30.8%	72,584	22,356	94,940	37,511
204556	Professor	Fairbanks	FT		United Academics BU	30.8%	122,970	37,875	160,845	54,679
204566	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	50,907	26,370	77,277	34,803
204576	Professor	Fairbanks	FT		United Academics BU	30.8%	85,231	26,251	111,482	40,062
204581	Associate Professor	Fairbanks	FT	**	United Academics BU	30.8%	35,062	10,799	45,861	20,654
204587	Professor	Fairbanks	FT		United Academics BU	30.8%	158,363	48,776	207,139	42,685

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
204595	Research Technician 3	Fairbanks	PT		PERS - Classified	51.8%	44,144	22,867	67,011	30,179
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	47,961	24,844	72,805	32,789
204605	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	67,545	34,988	102,533	46,177
204610	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	53,894	27,917	81,811	36,845
204613	Professor	Fairbanks	FT		United Academics BU	30.8%	110,157	33,928	144,085	64,891
204625	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	71,453	29,439	100,892	45,438
204633	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,531	24,621	72,152	32,495
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,800	34,526	118,326	53,289
204642	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,300	23,196	79,496	35,802
204650	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	28,525	14,776	43,301	19,501
204705	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	25.1%	127,024	31,883	158,907	71,566
205555	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	143,941	36,129	180,070	81,097
205560	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	86,300	35,556	121,856	54,879
206600	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	129,500	39,886	169,386	59,845
206638	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,188	25,621	87,809	39,546
206656	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	63,380	26,113	89,493	40,304
206695	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,100	31,353	107,453	6,710
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,140	35,902	123,042	55,413
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,900	28,387	97,287	6,075
206795	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
206800	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	125,300	51,624	176,924	11,048
206820	Broadcast/Media Technician 4	Fairbanks	PT		PERS - Classified	51.8%	45,100	23,362	68,462	4,275
206850	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	21,200	10,982	32,182	2,010
207187	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,084	24,666	104,750	47,175
207261	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	31,721
207291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	63,544	29,230	92,774	41,782
207293	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,308	26,362	83,670	37,682
207295	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	100,800	31,046	131,846	59,379
207300	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	157,431	48,489	205,920	45,855
207305	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	68,616	21,134	89,750	40,420
207310	Professor	Fairbanks	FT		United Academics BU	30.8%	119,130	36,692	155,822	70,176
207321	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	99,814	30,743	130,557	58,798
207341	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	118,622	36,536	155,158	69,877
207345	Director (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	144,284	36,215	180,499	81,290

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
207382	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	42,500	19,550	62,050	27,945
207385	Library Technician 4	Fairbanks	PT		PERS - Classified	51.8%	33,643	17,427	51,070	23,000
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	111,784	46,055	157,839	71,085
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	67,286	34,854	102,140	46,000
207416	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	65,280	33,815	99,095	44,629
207425	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	51,754	26,809	78,563	35,382
207435	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	45,190	23,408	68,598	30,894
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
207450	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	52,500	21,630	74,130	33,385
207460	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	86,299	35,555	121,854	45,424
207475	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	51.8%	63,300	32,789	96,089	43,275
207481	Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	108,554	44,724	153,278	69,031
207485	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	55,158	28,572	83,730	37,709
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	64,006	33,155	97,161	43,758
207496	Library Technician 3	Fairbanks	PT		PERS - Classified	51.8%	26,238	13,591	39,829	17,938
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	55,158	28,572	83,730	37,709
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	42,574	22,053	64,627	29,106
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	50,432	26,124	76,556	34,478
207535	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	57,381	29,723	87,104	39,228
207555	Library Technician 3	Fairbanks	PT		PERS - Classified	51.8%	44,342	22,969	67,311	30,314
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
207565	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	115,172	47,451	162,623	73,239
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,544	31,536	108,080	48,675
208406	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	42,500	19,550	62,050	27,945
208410	Professor	Fairbanks	FT		United Academics BU	30.8%	114,364	35,224	149,588	54,684
208411	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	50,873
208415	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	51,700
208425	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	77,989	24,021	102,010	45,941
208458	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	41.2%	30,800	12,690	43,490	19,586
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	84,594	34,853	119,447	53,794
208495	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	41,388
208505	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	76,600	39,679	116,279	41,061
208511	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,296	29,161	85,457	38,487

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
208645	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	200,029	50,207	250,236	105,695
208650	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	85,040	26,192	111,232	50,095
208656	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	85,436	35,200	120,636	54,330
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	159,162	65,575	224,737	57,840
208746	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	34,000	17,612	51,612	23,244
208775	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	228,311	57,306	285,617	128,631
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	55,173	28,580	83,753	37,719
208781	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,474	25,628	75,102	33,823
208810	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	123,400	38,007	161,407	57,013
208812	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	156,300	48,140	204,440	54,373
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,631	35,692	122,323	55,090
208850	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	201,800	50,652	252,452	97,210
208860	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
208870	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	66,100	30,406	96,506	43,463
208875	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	55,411	25,489	80,900	36,434
208880	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	54,642	28,305	82,947	37,356
208891	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	236,100	59,261	295,361	133,019
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	104,676	43,127	147,803	66,565
208911	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	36,100	18,700	54,800	24,680
208926	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	202,346	50,789	253,135	114,002
208930	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	52,980	27,444	80,424	36,220
208932	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	51.8%	47,070	24,382	71,452	32,179
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	41.2%	91,600	37,739	129,339	58,249
208950	Administrative Management 5	Fairbanks	PT		APT - Exempt Employees	41.2%	193,667	79,791	273,458	123,155
208955	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	39,920
208960	Physical Health Provider 5	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
208970	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	41.2%	57,101	23,526	80,627	36,311
208975	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	41.2%	69,100	28,469	97,569	43,941
209015	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	66,617	27,446	94,063	42,362
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,550	31,539	108,089	48,679
209020	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	44,529
209025	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	155,666	39,072	194,738	87,703
209040	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	94,394	38,890	133,284	60,026

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
209043	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	72,139	37,368	109,507	49,318
209053	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,296	23,194	79,490	35,799
209061	Physical Health Provider 2	Fairbanks	PT		PERS - Classified	51.8%	59,601	30,873	90,474	40,746
209066	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	43,360	22,460	65,820	29,643
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,281	29,154	85,435	38,476
209086	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	46,093	23,876	69,969	31,511
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	55,160	28,573	83,733	37,710
209117	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	51.8%	59,083	30,605	89,688	40,392
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	59,733	30,942	90,675	40,836
209666	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	191,336	78,830	270,166	121,673
209668	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	41.2%	95,365	39,290	134,655	60,644
209886	Student Services Technician 4	Fairbanks	FT		PERS - Classified	51.8%	62,776	32,518	95,294	42,917
209887	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,558	29,815	87,373	39,350
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,800	28,386	83,186	5,194
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	82,910	34,159	117,069	52,723
209896	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	39,920
209900	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	54,576	22,485	77,061	34,705
209905	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	90,140	37,138	127,278	57,321
209910	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	68,867	28,373	97,240	43,793
209915	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,675	26,646	91,321	41,128
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	64,021	33,163	97,184	43,768
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	32,177
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	57,964	30,025	87,989	39,627
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,944	25,353	74,297	33,461
209943	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	51.8%	28,140	14,577	42,717	19,238
209946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,944	25,353	74,297	33,461
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	62,785	32,523	95,308	42,923
209965	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	63,544	29,230	92,774	41,782
209975	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	32,177
209981	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	65,356	26,927	92,283	41,561
209982	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	50,170
209983	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	54,059	28,003	82,062	36,957
209985	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	82,910	34,159	117,069	52,723

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
209996	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	97,688	30,088	127,776	57,545
210136	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,721	34,493	118,214	53,239
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	25.1%	155,210	38,958	194,168	49,977
210146	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	41.2%	59,700	24,596	84,296	37,964
210155	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	65,765	30,252	96,017	43,242
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	102,232	42,120	144,352	45,507
210170	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	212,200	53,262	265,462	119,554
210180	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,400	31,065	106,465	27,407
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,600	31,559	108,159	48,711
210186	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
210188	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	120,417	49,612	170,029	43,764
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	129,804	53,479	183,283	82,544
210196	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	59,000	30,562	89,562	40,335
210200	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	60,778	27,958	88,736	26,560
210216	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,040	30,916	105,956	28,634
210217	Safety Svcs-Parking 2	Fairbanks	FT		PERS - Classified	51.8%	51,924	26,897	78,821	0
210218	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	160,000	65,920	225,920	45,636
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	104,275	42,961	147,236	66,310
210257	IS Professional 5A	Fairbanks	FT	*	APT - Exempt Employees	41.2%	27,669	11,400	39,069	17,595
210257	IS Professional 5A	Fairbanks	FT	**	APT - Exempt Employees	41.2%	43,845	18,064	61,909	27,882
210258	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	85,458	35,209	120,667	54,344
210260	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,420	25,082	73,502	33,102
210262	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	50,170
210267	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	70,700	36,623	107,323	48,334
210268	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	117,687	36,248	153,935	49,546
210272	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	97,300	40,088	137,388	61,874
210279	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	106,350	43,816	150,166	67,629
210282	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	50,000	12,550	62,550	28,170
210302	Fire Marshal	Fairbanks	FT		APT - Exempt Employees	41.2%	104,900	43,219	148,119	60,846
210314	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	66,635	27,454	94,089	42,374
210318	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	37,627
210320	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	25,480	13,199	38,679	17,419
210325	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,438	25,609	75,047	27,038
210326	IS Consultant 2A	Fairbanks	FT		PERS - Classified	51.8%	20,000	10,360	30,360	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	89,190	36,746	125,936	56,717
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	53,000	27,454	80,454	36,233
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,100	26,470	77,570	34,934
210375	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	110,800	45,650	156,450	70,459
210376	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	55,411	25,489	80,900	36,434
210380	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	110,800	45,650	156,450	70,459
210385	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	82,900	34,155	117,055	52,717
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,890	32,503	111,393	50,167
210441	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	85,400	35,185	120,585	54,307
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,664	32,822	112,486	50,659
210466	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
210475	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,900	23,855	81,755	36,819
210491	Professor	Fairbanks	FT		United Academics BU	30.8%	124,000	38,192	162,192	73,045
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,300	24,844	85,144	38,345
211320	Chancellor	Fairbanks	FT		Officer	25.1%	330,318	82,910	413,228	186,102
211322	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
211323	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	41.2%	60,300	24,844	85,144	5,317
211331	Provost	Fairbanks	FT		Officer	25.1%	253,917	63,733	317,650	143,058
211346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	41.2%	96,301	39,676	135,977	61,239
211371	Research Professional 2	Fairbanks	FT	**	APT - Exempt Employees	41.2%	30,484	12,559	43,043	19,385
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,793	25,871	88,664	39,931
211379	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	118,100	48,657	166,757	42,921
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	76,564	31,544	108,108	48,688
211395	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	98,237	40,474	138,711	62,470
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,600	28,263	96,863	43,624
211405	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	55,700	22,948	78,648	35,420
211540	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,438	25,609	75,047	27,038
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	55,173	28,580	83,753	37,719
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,534	26,006	82,540	37,173
211570	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
211704	Safety Svcs-Fire 3	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	56,000	29,008	85,008	11,903
211705	Safety Svcs-Fire 4	Fairbanks	FT		APT - Exempt Employees	41.2%	148,300	61,100	209,400	37,450
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	135,800	70,344	206,144	20,881
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	147,000	76,146	223,146	22,590
211721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	72,140	29,722	101,862	26,118
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	110,100	57,032	167,132	16,914
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	106,900	55,374	162,274	16,434
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	111,200	57,602	168,802	17,077
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	138,600	71,795	210,395	21,323
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	107,000	55,426	162,426	16,443
211750	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.8%	54,200	28,076	82,276	37,054
211755	Safety Services-Dispatcher 3	Fairbanks	FT		PERS - Classified	51.8%	61,100	31,650	92,750	41,771
211901	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	60,284
211908	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.8%	90,600	46,931	137,531	61,939
211910	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	50,300	20,724	71,024	31,986
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	108,000	55,944	163,944	16,597
211918	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	53,480
211921	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.8%	81,900	42,424	124,324	55,991
211926	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,979	23,887	81,866	36,869
212120	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	43,808	22,693	66,501	29,949
212122	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	114,320	35,211	149,531	57,760
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	80,185	36,885	117,070	52,724
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	62,275	28,647	90,922	40,948
213515	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
213550	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	62,100	25,585	87,685	39,490
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	63,398	32,840	96,238	43,342
213574	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	39,603	18,217	57,820	26,040
213575	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	40,394	18,581	58,975	26,560
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	131,095	54,011	185,106	83,365
213577	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	80,500	33,166	113,666	51,191
213580	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,195	40,868	140,063	63,079
213596	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	51,700
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	75,920	34,923	110,843	49,920

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,610	27,421	87,031	39,195
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	91,600	37,739	129,339	58,249
213625	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	62,275	28,647	90,922	40,948
213631	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	58,718	27,010	85,728	38,609
213640	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,227	24,484	77,711	34,998
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	45,555	23,597	69,152	31,144
213650	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,200	24,012	76,212	34,323
213651	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	50,700	23,322	74,022	33,337
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,285	31,871	101,156	45,557
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
213675	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,227	24,484	77,711	34,998
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,485	34,263	108,748	48,976
213685	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	47,900	22,034	69,934	31,496
213696	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,904	27,556	87,460	39,389
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
213705	Fac Engineering 6	Fairbanks	PT		APT - Exempt Employees	41.2%	58,800	24,226	83,026	37,392
213715	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,498	34,269	108,767	48,985
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,227	24,484	77,711	34,998
213725	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	112,780	46,465	159,245	71,718
213755	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	158,900	39,884	198,784	89,525
213770	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	58,781	27,039	85,820	38,650
213780	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
213791	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,308	26,362	83,670	37,682
213796	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,554	26,475	84,029	37,843
213805	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,993	26,217	83,210	0
213815	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	71,594	32,933	104,527	47,075
213820	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,178	23,542	74,720	33,651
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	83,423	38,375	121,798	54,853
213845	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	39,920
213850	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,300	30,612	104,912	47,248
213856	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,637	26,513	84,150	37,898

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
213860	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,966	27,584	87,550	39,429
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	89,814	37,003	126,817	57,114
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	67,100	30,866	97,966	44,120
213875	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,900	24,794	78,694	35,441
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	73,008	33,584	106,592	48,005
213895	Library Professional 1	Fairbanks	PT		PERS - Classified	51.8%	26,238	13,591	39,829	6,349
213905	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,444	34,244	108,688	48,949
213910	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,592	33,392	105,984	47,731
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,285	31,871	101,156	45,557
213935	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	54,330	24,992	79,322	35,724
213960	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,700	24,596	84,296	37,964
213965	Proc/ Cont Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	49,442	25,611	75,053	33,801
213981	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,160	23,534	74,694	33,639
213991	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,485	34,263	108,748	48,976
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
214001	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,485	34,263	108,748	48,976
214010	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	80,101	36,846	116,947	52,669
214015	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
214030	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	40,391	18,580	58,971	26,558
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	98,185	40,452	138,637	0
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	94,391	38,889	133,280	60,024
214046	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	71,594	32,933	104,527	47,075
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,592	33,392	105,984	47,731
214071	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,875	32,497	111,372	50,157
214076	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	43,722	20,112	63,834	0
214096	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	66,102	30,407	96,509	43,464
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,813	29,814	94,627	42,616
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	116,414	47,963	164,377	62,901
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,592	33,392	105,984	47,731
214135	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	47,900	22,034	69,934	31,496
214146	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	113,100	34,835	147,935	52,265
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	67,400	31,004	98,404	44,317

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
214181	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	54,560	28,262	82,822	37,300
214226	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,285	31,871	101,156	45,557
214241	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	65,100	33,722	98,822	35,618
214265	Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	105,317	43,391	148,708	66,972
214291	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	42,500	19,550	62,050	27,945
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	52,499	27,194	79,693	35,891
214311	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,534	26,006	82,540	37,173
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	44,529
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,501	29,670	94,171	42,411
214335	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,688	37,363	128,051	57,670
214340	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,940	23,871	81,811	36,845
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	61,502	31,858	93,360	42,046
214420	Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,223	42,528	145,751	65,641
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	77,310	31,852	109,162	49,162
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	94,400	38,893	133,293	60,030
214455	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.8%	81,900	42,424	124,324	55,991
214460	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.8%	90,600	46,931	137,531	61,939
215185	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,858	22,718	66,576	29,984
215191	Professor	Fairbanks	PT		United Academics BU	30.8%	109,700	33,788	143,488	43,260
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	128,482	52,935	181,417	81,703
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,500	25,990	82,490	37,150
215217	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	55,430	22,837	78,267	29,004
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,303	37,399	118,702	53,459
215225	Fac Svcs-MO&U Supervsr 5 (NE)	Fairbanks	FT		PERS - Classified	51.8%	64,200	33,256	97,456	43,890
215232	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,769	37,614	119,383	53,765
215236	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
215245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	67,434	31,020	98,454	44,340
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	79,719	36,671	116,390	52,418
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,308	26,362	83,670	37,682
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,302	37,399	118,701	53,458
215265	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	89,713	41,268	130,981	58,989
215270	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,590	33,391	105,981	47,730
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	68,397	31,463	99,860	44,973
215285	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
215291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,554	26,475	84,029	37,843
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,303	37,399	118,702	53,459
215315	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	46,384	21,337	67,721	30,499
215326	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	77,040	35,438	112,478	50,656
215330	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,465	20,914	66,379	29,895
215340	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	53,550	27,739	81,289	36,609
215691	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	67,286	27,722	95,008	42,788
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	71,705	29,542	101,247	45,598
215711	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	52,841	21,770	74,611	33,602
215841	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
215846	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
215855	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	65,765	30,252	96,017	43,242
215860	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
215867	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,943	25,352	74,295	33,460
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	57,910	29,997	87,907	39,590
215875	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,123	24,359	83,482	37,597
215901	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	65,949	27,171	93,120	20,969
215902	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	41.2%	48,124	19,827	67,951	28,573
215905	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	72,833	30,007	102,840	46,315
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	0
216075	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	68,000	28,016	96,016	43,242
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	41.2%	110,676	45,599	156,275	70,380
216270	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,107	24,673	104,780	47,189
217000	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	45,297	23,464	68,761	25,632
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	48,890	20,143	69,033	31,090
217015	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,896	32,505	111,401	50,171
217020	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	69,300	28,552	97,852	44,069
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,874	27,552	94,426	42,526
217030	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,203	27,276	93,479	42,099
217045	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	148,600	45,769	194,369	68,813
217050	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	125,400	38,623	164,023	46,826
217055	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	97,310	29,971	127,281	57,323
217070	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	114,010	35,115	149,125	59,258
218000	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	50,170

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
218001	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	73,570	30,311	103,881	46,784
218002	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	73,570	30,311	103,881	46,784
218003	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	45,000	23,310	68,310	30,764
218004	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	64,900	33,618	98,518	44,369
218005	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,100	25,173	86,273	38,854
218006	Communications Manager 2	Fairbanks	PT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	7,168
218007	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	14,500	7,511	22,011	9,913
218008	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	27,000	13,986	40,986	18,459
218009	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,300	24,501	71,801	32,337
218010	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	9,400	3,873	13,273	5,978
236501	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	50,190	23,087	73,277	33,001
236806	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	55,700	28,853	84,553	38,079
240006	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	127,600	39,301	166,901	46,244
240007	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	188,153	47,226	235,379	79,220
240035	Professor	Fairbanks	FT		United Academics BU	30.8%	132,640	40,853	173,493	39,138
240046	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
240085	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	78,202	24,086	102,288	46,067
240116	Professor	Fairbanks	FT		United Academics BU	30.8%	149,459	46,033	195,492	58,918
240141	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	127,600	39,301	166,901	46,244
240175	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	204,700	51,380	256,080	115,329
240215	Professor	Fairbanks	FT		United Academics BU	30.8%	153,639	47,321	200,960	35,156
240237	Professor	Fairbanks	FT		United Academics BU	30.8%	96,751	29,799	126,550	56,993
240240	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	51.8%	28,991	15,017	44,008	19,820
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	116,800	48,122	164,922	10,298
240321	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	104,294	42,969	147,263	10,771
240331	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,334	22,798	78,132	35,188
240335	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	138,300	56,980	195,280	87,947
240340	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	48,506	25,126	73,632	28,877
240365	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
240380	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	49,347
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	116,800	48,122	164,922	74,274
240402	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	88,070	36,285	124,355	56,005
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	40,674	21,069	61,743	27,807
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,200	37,352	118,552	53,391

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
240461	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	87,200	35,926	123,126	55,451
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	129,000	53,148	182,148	82,033
240512	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	99,209	40,874	140,083	10,245
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	64,006	26,370	90,376	0
240580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	129,100	53,189	182,289	22,009
240586	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	65,934	27,165	93,099	37,735
240591	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	99,413	30,619	130,032	29,234
240600	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
240616	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	65,635	27,042	92,677	41,738
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	80,800	33,290	114,090	40,317
240650	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	129,000	53,148	182,148	82,033
240660	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,600	24,143	82,743	37,264
240671	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	193,814	48,647	242,461	83,800
240681	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	102,600	42,271	144,871	30,956
240695	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
240700	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	56,863	29,455	86,318	38,874
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	101,210	41,699	142,909	64,361
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	87,163	35,911	123,074	55,428
240800	Director (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	180,286	45,252	225,538	57,829
240801	Professor	Fairbanks	FT		United Academics BU	30.8%	95,655	29,462	125,117	56,348
240802	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	134,699	41,487	176,186	52,571
240829	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	69,426	21,383	90,809	40,897
240830	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	51.8%	28,691	14,862	43,553	19,615
240837	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	25.1%	224,160	56,264	280,424	126,292
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	101,400	41,777	143,177	57,525
240840	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,484	26,567	91,051	31,122
240842	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	52,000	26,936	78,936	35,550
240848	Admin Specialist 1	Fairbanks	PT		PERS - Classified	51.8%	31,764	16,454	48,218	21,715
240856	Professor	Fairbanks	FT		United Academics BU	30.8%	95,632	29,455	125,087	56,334
240857	Instructor	Fairbanks	FT		United Academics BU	30.8%	89,500	27,566	117,066	52,722
240858	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	66,780	20,568	87,348	39,338
240859	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	100,570	30,976	131,546	14,455
240860	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	83,322	25,663	108,985	49,083
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	60,340	31,256	91,596	41,251

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
240862	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	48,610	25,180	73,790	33,232
240863	Professor	Fairbanks	FT		United Academics BU	30.8%	90,227	27,790	118,017	53,150
240864	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,842	30,011	102,853	46,321
240868	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	117,400	36,159	153,559	69,157
240869	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	94,100	28,983	123,083	55,432
240871	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,097	30,940	106,037	47,755
240872	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,800	36,586	125,386	56,469
240875	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	59,750	30,951	90,701	40,848
240876	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,100	31,353	107,453	6,710
240881	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	35,309	14,547	49,856	22,453
240882	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,730	34,497	118,227	53,245
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,203	24,013	76,216	34,325
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,744	25,851	88,595	39,900
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	121,000	49,852	170,852	76,945
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	110,677	45,599	156,276	70,381
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
240895	Library Professional 1	Fairbanks	PT		PERS - Classified	51.8%	50,705	26,265	76,970	12,484
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	73,570	30,311	103,881	46,784
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,200	24,472	77,672	34,981
240899	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,509	32,346	110,855	28,529
240906	Instructional Designer 1	Fairbanks	FT		PERS - Classified	51.8%	51,645	26,752	78,397	35,307
240908	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,179	32,622	111,801	50,351
240909	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,028	37,504	128,532	57,886
240910	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,187	23,973	82,160	37,002
240915	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	41.2%	81,583	33,612	115,195	51,880
240939	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	60,915	31,554	92,469	41,645
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,077	30,932	106,009	47,742
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,000	34,608	118,608	7,406
240944	Proc/ Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	74,493	30,691	105,184	47,371
240946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	42,364	21,945	64,309	28,962
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,852	31,251	107,103	48,235
240948	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	56,820	29,433	86,253	431

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240949	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,320	30,620	104,940	47,261
240950	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	69,300	28,552	97,852	44,069
240951	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	156,600	39,307	195,907	88,229
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,140	32,194	110,334	49,690
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	41.2%	60,910	25,095	86,005	5,370
240955	Development 6	Fairbanks	FT		APT - Exempt Employees	41.2%	95,366	39,291	134,657	60,644
240956	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	68,217	28,105	96,322	43,380
240958	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	183,410	46,036	229,446	103,334
240960	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,573	34,844	119,417	53,781
240962	Professor	Fairbanks	FT		United Academics BU	30.8%	87,927	27,082	115,009	51,795
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	107,450	44,269	151,719	68,329
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,980	32,952	112,932	50,860
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,253	26,472	90,725	40,859
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,217	28,105	96,322	43,380
240993	Development 6	Fairbanks	FT		APT - Exempt Employees	41.2%	122,283	50,381	172,664	77,761
240994	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.8%	25,700	13,313	39,013	17,570
240995	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.8%	40,772	21,120	61,892	27,874
240996	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
240997	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
240998	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.8%	38,969	20,186	59,155	26,641
240999	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
241101	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	72,900	30,035	102,935	46,358
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	70,800	36,674	107,474	48,402
242768	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	124,500	38,346	162,846	57,560
242771	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	122,200	37,638	159,838	53,059
242773	Professor	Fairbanks	FT		United Academics BU	30.8%	148,700	45,800	194,500	52,914
242775	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	133,962	41,260	175,222	45,465
242785	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	56,846	29,446	86,292	38,863
242790	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	124,400	38,315	162,715	73,281
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
242805	Professor	Fairbanks	FT		United Academics BU	30.8%	66,500	20,482	86,982	21,256
242815	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	124,400	38,315	162,715	62,727
242830	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	137,200	42,258	179,458	40,161

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
242836	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	25.1%	116,700	29,292	145,992	65,749
242851	Professor	Fairbanks	FT		United Academics BU	30.8%	158,300	48,756	207,056	73,157
242860	Professor	Fairbanks	FT		United Academics BU	30.8%	143,800	44,290	188,090	72,531
242865	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	107,600	44,331	151,931	68,424
242870	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	76,100	23,439	99,539	44,829
242912	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	128,500	39,578	168,078	59,459
242920	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	128,600	39,609	168,209	59,467
242935	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	53,580	27,754	81,334	36,630
242945	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	55,900	28,956	84,856	38,216
242950	Professor	Fairbanks	FT		United Academics BU	30.8%	141,100	43,459	184,559	65,207
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,590	33,391	105,981	47,730
243015	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	113,200	34,866	148,066	52,324
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	58,600	30,355	88,955	40,062
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.8%	62,400	32,323	94,723	42,660
243065	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	157,872	48,625	206,497	69,339
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	52,200	27,040	79,240	35,687
243071	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	82,200	33,866	116,066	52,272
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,200	30,982	106,182	47,821
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	46,702	24,192	70,894	31,928
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,100	28,057	96,157	43,306
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	89,900	37,039	126,939	57,168
243160	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	41.2%	76,124	31,363	107,487	48,408
245170	Professor	Fairbanks	FT		United Academics BU	30.8%	221,300	68,160	289,460	26,498
245221	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,100	37,533	128,633	8,032
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,800	33,290	114,090	40,317
245251	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	133,724	55,094	188,818	85,037
245350	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	113,179	34,859	148,038	46,781
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	75,500	34,730	110,230	49,643
245355	Professor	Fairbanks	FT		United Academics BU	30.8%	112,216	34,563	146,779	46,789
245359	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	83,606	25,751	109,357	49,250
245375	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	72,825	37,723	110,548	49,787
245379	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	91,520	28,188	119,708	53,912
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,100	28,881	98,981	44,577
245400	Professor	Fairbanks	FT		United Academics BU	30.8%	95,586	29,440	125,026	34,793

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
245410	Professor	Fairbanks	FT		United Academics BU	30.8%	98,228	30,254	128,482	38,467
245435	Professor	Fairbanks	FT		United Academics BU	30.8%	135,134	41,621	176,755	35,087
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,100	24,349	83,449	37,582
245447	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	76,839	31,658	108,497	48,863
245490	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	41,163	18,935	60,098	0
245495	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	121,042	49,869	170,911	1,921
245516	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	52,979	27,443	80,422	36,219
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,949	27,171	93,120	0
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	144,799	59,657	204,456	92,079
245610	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	99,600	41,035	140,635	63,337
245635	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	117,503	48,411	165,914	74,721
245650	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	68,691	21,157	89,848	40,464
245651	Student Services Technician 4	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
245703	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	46,408	24,039	70,447	31,727
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,280	31,869	101,149	45,554
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,500	28,231	82,731	37,259
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	66,617	27,446	94,063	2,542
245761	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,035	34,056	108,091	48,680
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	51,450	26,651	78,101	35,174
245806	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,985	35,838	122,823	42,003
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	55,160	28,573	83,733	24,511
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,179	29,522	93,701	0
245835	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	49,213	22,638	71,851	32,359
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,993	26,217	83,210	18,737
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	72,915	37,770	110,685	49,848
245880	Vice-Provost	Fairbanks	FT		Sr. Administrator	25.1%	183,423	46,039	229,462	103,341
245890	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,800	23,206	68,006	30,628
247890	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	63,785	19,646	83,431	37,574
247896	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	64,776	19,951	84,727	38,158
247915	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	93,848	28,905	122,753	55,283
247925	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	99,400	30,615	130,015	58,554
247931	Professor	Fairbanks	FT		United Academics BU	30.8%	102,407	31,541	133,948	60,325
247940	Professor	Fairbanks	FT		United Academics BU	30.8%	158,430	48,796	207,226	73,073
247945	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	109,695	33,786	143,481	64,618

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
247960	Professor	Fairbanks	FT		United Academics BU	30.8%	129,821	39,985	169,806	59,877
247986	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,387	29,726	87,113	39,233
247995	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	116,714	35,948	152,662	68,753
248016	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	101,910	31,388	133,298	60,032
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,200	30,982	106,182	47,821
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	138,290	56,975	195,265	87,940
248047	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,900	24,794	78,694	35,441
248060	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,200	24,472	77,672	34,981
248065	Director (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	91,414	22,945	114,359	51,503
248080	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	91,100	28,059	119,159	53,665
248086	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	89,794	27,657	117,451	52,895
248100	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	0
248116	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	41.2%	46,578	19,190	65,768	29,619
248120	Research Technician 2	Fairbanks	FT		PERS - Classified	51.8%	48,000	24,864	72,864	32,815
248135	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	69,600	28,675	98,275	44,259
248141	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,100	28,024	82,124	36,985
248150	Research Technician 4	Fairbanks	PT		PERS - Classified	51.8%	59,979	31,069	91,048	41,005
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	79,800	32,878	112,678	50,746
248180	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,400	31,287	91,687	41,292
248190	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,891	34,650	101,541	45,730
248196	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	56,823	29,434	86,257	38,847
248210	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	6,174
248221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	59,979	31,069	91,048	41,005
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	77,596	40,195	117,791	53,048
248245	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,035	34,056	108,091	48,680
248255	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	25.1%	139,700	35,065	174,765	78,707
248270	Emergency Manager	Fairbanks	FT		APT - Exempt Employees	41.2%	85,800	35,350	121,150	54,561
250281	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	160,300	40,235	200,535	13,929
250306	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	131,112	54,018	185,130	83,376
250310	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,300	35,556	121,856	54,879
250315	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	54,100	28,024	82,124	36,985
250325	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	106,400	43,837	150,237	38,521
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,430	22,497	65,927	29,691
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,859	31,666	108,525	48,876

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
250525	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	67,973	28,005	95,978	43,225
250530	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,100	30,941	106,041	23,690
250545	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	113,600	34,989	148,589	66,919
250550	Professor	Fairbanks	FT		United Academics BU	30.8%	143,389	44,164	187,553	37,634
250555	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	50,190	23,087	73,277	33,001
250565	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	65,966	27,178	93,144	41,949
250581	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	101,237	41,710	142,947	64,378
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	51.8%	63,829	33,063	96,892	43,637
250686	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	95,800	39,470	135,270	34,684
250690	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	98,300	40,500	138,800	62,510
250760	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	244,190	61,292	305,482	108,174
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,600	33,619	115,219	51,890
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	81,328	33,507	114,835	51,717
250936	Executive Officer	Fairbanks	FT		Sr. Administrator	25.1%	156,091	39,179	195,270	87,942
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,430	25,958	82,388	37,104
250963	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	112,980	46,548	159,528	71,845
251075	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	71,705	29,542	101,247	45,598
251080	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	103,146	31,769	134,915	46,415
251085	Professor	Fairbanks	FT		United Academics BU	30.8%	170,900	52,637	223,537	79,007
251202	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,366	31,051	106,417	47,926
251360	Professor	Fairbanks	FT		United Academics BU	30.8%	111,194	34,248	145,442	65,501
251467	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	97,400	29,999	127,399	57,376
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	51.8%	64,200	33,256	97,456	43,890
251535	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,397	29,828	102,225	0
253556	Physical Health Provider 4	Fairbanks	PT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
253570	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	110,800	45,650	156,450	70,459
253573	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,288	27,723	95,011	42,789
253685	Professor	Fairbanks	FT		Non-Represented Faculty	25.1%	158,500	39,784	198,284	80,341
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	41.2%	79,694	32,834	112,528	50,678
260010	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,200	40,870	140,070	63,082
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,200	40,870	140,070	63,082
260025	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
260030	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	151,880	38,122	190,002	64,932

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
260035	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,077	30,932	106,009	47,742
260040	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
260045	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	98,167	40,445	138,612	8,655
260046	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	96,300	39,676	135,976	8,491
260050	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	116,295	47,914	164,209	73,953
260055	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	96,160	39,618	135,778	8,478
261703	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	90,679	37,360	128,039	57,664
261707	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,270	33,483	114,753	51,681
261802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
261803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	57,964	30,025	87,989	39,627
261808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
270015	Professor	Fairbanks	FT		United Academics BU	30.8%	98,902	30,462	129,364	0
270100	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	43,813	22,695	66,508	29,953
270102	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	171,187	42,968	214,155	2,407
270105	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	67,955	35,201	103,156	6,968
270107	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,678	37,359	128,037	34,598
270110	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	51.8%	45,042	23,332	68,374	27,851
270119	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,163	35,911	123,074	55,428
270121	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	148,041	45,597	193,638	87,207
270128	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.8%	29,804	15,438	45,242	20,375
270130	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	101,309	41,739	143,048	48,333
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	52,979	27,443	80,422	10,866
270140	Professor	Fairbanks	FT		United Academics BU	30.8%	97,016	29,881	126,897	7,924
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	65,777	30,257	96,034	43,250
270148	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,800	29,808	94,608	42,608
270154	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,295	23,194	79,489	35,799
270156	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	45,365	23,499	68,864	31,014
270162	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	77,786	23,958	101,744	8,327
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	89,274	36,781	126,055	56,770
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	107,404	44,250	151,654	68,299
270171	Professor	Fairbanks	FT		United Academics BU	30.8%	98,553	30,354	128,907	11,050
270174	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	57,964	23,881	81,845	18,430
270176	Professor	Fairbanks	FT		United Academics BU	30.8%	85,827	26,435	112,262	1,517
270177	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,004	24,641	104,645	7,752

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	49,958	25,878	75,836	6,831
270179	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	40,200	20,824	61,024	27,483
270200	Professor	Fairbanks	FT		United Academics BU	30.8%	95,689	29,472	125,161	10,728
270207	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	149,961	37,640	187,601	84,488
270213	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	75,929	23,386	99,315	1,566
270218	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	59,108	30,618	89,726	24,246
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,802	37,629	119,431	53,787
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	60,899	31,546	92,445	24,980
270229	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	37,315	17,165	54,480	0
270230	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	51,400	26,625	78,025	4,872
270233	Instructor	Fairbanks	FT		United Academics BU	30.8%	75,602	23,285	98,887	8,093
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	86,299	35,555	121,854	54,879
270235	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	78,633	24,219	102,852	8,418
270241	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	61,600	31,909	93,509	42,113
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,944	31,569	92,513	41,664
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,700	29,128	99,828	44,959
270615	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	73,605	38,127	111,732	45,289
270617	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	51.8%	48,634	25,192	73,826	33,249
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	191,465	48,058	239,523	89,289
270663	Professor	Fairbanks	FT		United Academics BU	30.8%	97,973	30,176	128,149	57,713
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	49,132	25,450	74,582	33,589
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	51.8%	64,646	33,487	98,133	44,195
270909	Professor	Fairbanks	FT		United Academics BU	30.8%	109,420	33,701	143,121	64,456
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,100	28,881	98,981	44,577
270932	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,023	26,377	90,400	40,713
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	51.8%	54,310	28,133	82,443	37,129
280203	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,179	32,622	111,801	50,351
280207	Safety Svcs-Emerg Dispatcher 4	Fairbanks	FT		PERS - Classified	51.8%	135,500	70,189	205,689	92,635
280209	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	131,600	54,219	185,819	83,686
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	77,576	40,184	117,760	53,035
280232	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,964	24,705	84,669	38,132
280246	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	87,165	35,912	123,077	55,429
280254	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	124,852	51,439	176,291	79,395

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
280257	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,531	26,999	92,530	41,672
280525	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	62,200	32,220	94,420	42,523
280526	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,531	26,999	92,530	41,672
280529	Stu Svcs Profess 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.8%	48,890	25,325	74,215	33,424
280536	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	56,820	29,433	86,253	38,845
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	60,570	24,955	85,525	38,517
280580	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	41.2%	54,300	22,372	76,672	34,530
281000	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	51.8%	33,600	17,405	51,005	22,971
281002	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,800	37,410	128,210	57,741
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	47,320	21,767	69,087	31,114
281007	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,374	32,290	110,664	49,839
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	156,900	64,643	221,543	99,774
290006	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	73,607	30,326	103,933	46,808
290007	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	56,858	23,425	80,283	5,872
290008	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	129,600	39,917	169,517	59,904
290009	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	46,200	23,932	70,132	31,585
290017	Professor	Fairbanks	FT		United Academics BU	30.8%	141,106	43,461	184,567	40,145
290019	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	230,700	57,906	288,606	129,977
290101	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	41,140	18,924	60,064	0
290108	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	73,371	30,229	103,600	7,577
290110	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	51,447	21,196	72,643	32,716
290113	Training & Development 3	Fairbanks	PT		PERS - Classified	51.8%	43,473	22,519	65,992	0
290118	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,852	30,015	102,867	46,327
290119	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	103,034	31,734	134,768	1,398
290175	Professor	Fairbanks	FT		United Academics BU	30.8%	160,400	49,403	209,803	80,788
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	42,800	22,170	64,970	29,260
290202	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	74,118	30,537	104,655	41,005
290204	Professor	Fairbanks	FT		United Academics BU	30.8%	141,860	43,693	185,553	53,422
290206	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	128,400	39,547	167,947	59,400
290263	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,328	33,507	114,835	51,717
400613	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,295	23,194	79,489	4,964
401900	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,700	22,948	78,648	35,420
402700	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	50,433	26,124	76,557	11,017
402800	IS Net Technician 6	Fairbanks	PT		PERS - Classified	51.8%	26,499	13,726	40,225	18,116

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
402801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	54,100	28,024	82,124	5,128
403801	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	43,000	17,716	60,716	3,791
403805	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	42,162	21,840	64,002	28,824
403850	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	47,553	24,632	72,185	32,510
404702	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	41.2%	62,172	25,615	87,787	0
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	52,968	21,823	74,791	0
404704	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	58,506	24,104	82,610	0
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	54,576	22,485	77,061	34,705
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	46,180	19,026	65,206	29,366
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	45,130	18,594	63,724	28,699
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	45,500	18,746	64,246	28,934
404711	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
404712	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,561	22,479	77,040	34,696
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	46,180	19,026	65,206	29,366
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
404720	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,252	26,472	90,724	40,859
404722	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	41.2%	30,987	12,767	43,754	19,705
404725	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,400	24,885	85,285	38,409
404726	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,874	27,552	94,426	42,526
404730	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	41.2%	42,429	17,481	59,910	13,517
404736	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	24,023	9,897	33,920	15,276
404800	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	41.2%	53,518	22,049	75,567	0
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	41.2%	69,293	28,549	97,842	0
404803	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
404805	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	0
404806	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,505	24,104	82,609	37,204
404807	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	0
404808	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
404809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	57,390	29,728	87,118	39,235
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,000	28,840	98,840	44,514
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,694	32,834	112,528	50,678
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,209	23,158	79,367	35,744

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	124,533	51,308	175,841	79,192
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	129,289	53,267	182,556	82,216
405706	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	58,520	24,110	82,630	37,214
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	207,555	85,513	293,068	131,987
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
405709	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,229	23,166	79,395	35,757
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	51,965	21,410	73,375	33,045
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,851	30,015	102,866	46,327
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,691	32,833	112,524	50,676
405713	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	41.2%	49,600	20,435	70,035	31,541
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	51,965	21,410	73,375	33,045
405715	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,853	31,251	107,104	48,236
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	105,317	43,391	148,708	66,972
405718	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	41.2%	57,400	23,649	81,049	36,501
405719	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	41.2%	51,925	21,393	73,318	33,020
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
405721	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,280	26,895	92,175	0
405724	Athletics Facs, Ops & Pgms 1	Fairbanks	FT		PERS - Classified	51.8%	41,700	21,601	63,301	28,508
405725	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
405726	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	122,312	50,393	172,705	77,780
405727	Athletics Coach 1	Fairbanks	FT		PERS - Classified	51.8%	45,400	23,517	68,917	31,038
405800	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,498	23,277	79,775	35,928
405801	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	FT		PERS - Classified	51.8%	18,136	9,394	27,530	0
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	51.8%	53,518	27,722	81,240	0
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	51.8%	35,600	18,441	54,041	24,338
405850	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,281	23,188	79,469	35,790
405851	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	47,622	19,620	67,242	0
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,541	25,355	86,896	39,135
406804	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	61,509	25,342	86,851	39,114
406811	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	41,780	21,642	63,422	28,563
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,000	23,484	80,484	5,026
407701	Broadcast/Media Profess 3 (NE)	Fairbanks	PT		PERS - Classified	51.8%	29,100	15,074	44,174	2,758
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	63,000	25,956	88,956	5,555

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	45,400	23,517	68,917	4,303
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,100	25,434	74,534	4,654
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	51.8%	57,000	29,526	86,526	5,403
407804	Broadcast/Media Technician 3	Fairbanks	PT		PERS - Classified	51.8%	23,400	12,121	35,521	2,218
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	61,200	31,702	92,902	5,801
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	51.8%	28,000	14,504	42,504	2,654
407807	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	51.8%	60,600	31,391	91,991	5,744
408605	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	39,800	20,616	60,416	27,209
408705	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,832	31,243	107,075	10,146
408900	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	41.2%	45,967	18,938	64,905	29,231
410305	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	37,337	15,383	52,720	3,292
410310	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,296	23,194	79,490	35,799
410315	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	53,533	22,056	75,589	34,042
410701	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,703	37,370	128,073	17,934
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	62,793	25,871	88,664	8,976
410705	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,700	37,780	129,480	8,085
410706	IS Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	74,320	30,620	104,940	47,261
410708	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	52,640	27,268	79,908	28,238
410715	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	43,544	22,556	66,100	5,409
410803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	86,533	44,824	131,357	48,457
410806	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	39,835	20,635	60,470	8,467
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,863	25,311	74,174	26,599
410811	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
410812	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	7,318
410813	Administrative Professional 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	97,219	40,054	137,273	61,823
411100	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,136	19,138	81,274	36,603
411101	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,267	19,178	81,445	36,680
411103	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,134	19,137	81,271	36,601
411104	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,887	19,985	84,872	38,223
411108	Term Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
411110	Clinical Professor	Fairbanks	FT		United Academics BU	30.8%	99,080	30,517	129,597	58,365
411112	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	53,287	16,412	69,699	31,390
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,134	19,137	81,271	36,601
411119	Clinical Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	89,011	27,415	116,426	52,434

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	25.1%	163,299	40,988	204,287	63,195
411121	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	71,200	32,752	103,952	46,816
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	51,800	15,954	67,754	30,514
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	63,900	19,681	83,581	37,642
411134	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	63,945	19,695	83,640	37,668
411137	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	74,080	22,817	96,897	6,051
411142	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	17,480	9,055	26,535	11,950
411150	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	63,900	19,681	83,581	37,642
411202	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	60,421	18,610	79,031	35,592
411203	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	53,287	16,412	69,699	31,390
411211	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	116,700	35,944	152,644	68,745
411300	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	93,089	28,671	121,760	12,885
411302	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	75,887	23,373	99,260	10,504
411701	Visiting Asst Professor	Fairbanks	FT		Non-Represented Faculty	25.1%	84,700	21,260	105,960	6,617
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	85,719	26,401	112,120	50,495
412101	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	88,702	27,320	116,022	45,501
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	76,193	23,467	99,660	44,883
412117	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	79,997	24,639	104,636	47,124
412122	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	79,379	24,449	103,828	46,760
412123	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	71,994	22,174	94,168	42,410
412701	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,101	28,024	82,125	36,986
412703	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	112,980	46,548	159,528	9,962
412704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,973	28,005	95,978	43,225
412705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	50,980	21,004	71,984	4,495
412706	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	74,320	30,620	104,940	37,084
412708	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	92,538	38,126	130,664	58,846
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	52,518	27,204	79,722	35,904
412808	Fiscal Professional 2 (NE)	Fairbanks	PT		PERS - Classified	51.8%	43,048	22,299	65,347	29,430
412809	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	65,297	33,824	99,121	19,647
412810	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.8%	42,222	21,871	64,093	28,865
412811	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	60,353	24,865	85,218	38,379
412813	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,564	31,544	108,108	48,688
412815	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	27,697	14,347	42,044	18,935
413100	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	105,516	32,499	138,015	62,157

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
413101	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	90,857	27,984	118,841	53,521
413103	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	99,719	30,713	130,432	58,742
413104	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	98,777	30,423	129,200	58,187
413105	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	96,201	29,630	125,831	56,669
413106	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	101,599	31,292	132,891	59,849
413107	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	127,701	39,332	167,033	75,225
413108	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	106,891	32,922	139,813	52,119
413109	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	105,747	32,570	138,317	62,293
413111	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	101,599	31,292	132,891	59,849
413112	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	88,899	27,381	116,280	52,368
413113	Term Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	101,599	31,292	132,891	59,849
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	42,286	17,422	59,708	15,309
414801	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	49,156
414803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	39,500	20,461	59,961	3,744
414804	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,875	32,497	111,372	10,553
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	49,461	25,621	75,082	33,814
414811	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	107,165	33,007	140,172	63,128
414820	Term Professor	Fairbanks	PT		United Academics BU	30.8%	79,000	24,332	103,332	36,541
414830	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,900	29,211	100,111	37,363
418000	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	11,114
418001	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	11,436
418004	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	9,917
418006	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	68,200	35,328	103,528	12,471
418007	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	68,200	35,328	103,528	10,469
418008	Research Professor	Fairbanks	FT		United Academics BU	30.8%	173,900	53,561	227,461	14,204
418009	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
418010	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	61,800	32,012	93,812	9,509
418012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	7,874
418013	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	5,899
418014	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	7,345
418015	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	51,700	26,781	78,481	4,901
418016	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	42,542
418020	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	8,327
418021	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	8,327

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
418022	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	69,600	36,053	105,653	10,719
418023	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	58,500	24,102	82,602	37,201
418026	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	64,300	33,307	97,607	6,095
418027	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	58,800	24,226	83,026	37,392
418028	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	109,100	44,949	154,049	24,573
418029	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
418031	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	49,347
418032	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
418033	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	92,900	38,275	131,175	8,191
418036	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	64,300	33,307	97,607	6,095
418037	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	51,700	26,781	78,481	7,963
418038	Admin Specialist 3	Fairbanks	FT	*	APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
418039	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	7,644
418041	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	14,230
418043	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	46,300	23,983	70,283	4,389
418044	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	7,874
418045	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	6,842
418046	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,300	37,204	127,504	20,341
418047	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	69,600	28,675	98,275	6,137
418048	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	194,800	48,895	243,695	15,217
418049	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	104,700	43,136	147,836	14,983
418050	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	14,230
418051	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	19,098
418052	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,500	23,278	79,778	4,982
418053	Research Professor	Fairbanks	FT		United Academics BU	30.8%	185,900	57,257	243,157	15,184
418054	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	51.8%	44,600	23,103	67,703	4,228
418055	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	60,275	31,222	91,497	41,207
418056	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	11,185
418057	Training & Development 2	Fairbanks	PT		PERS - Classified	51.8%	24,700	12,795	37,495	5,992
418058	Human Resources Technician 1	Fairbanks	PT		PERS - Classified	51.8%	34,500	17,871	52,371	23,586
418059	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	61,100	31,650	92,750	5,792
418061	Crafts & Trades II (CT2)	Fairbanks	FT	*	AHECTE- Labor Trades & Crafts	0.46	63,500	29,210	92,710	41,753
418062	Crafts & Trades I (CT1)	Fairbanks	FT	*	AHECTE- Labor Trades & Crafts	0.46	54,400	25,024	79,424	35,770
418064	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	63,200	26,038	89,238	5,572

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
418065	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,000	30,800	130,800	8,168
418066	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	51.8%	47,300	24,501	71,801	32,337
418068	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	14,230
418072	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	49,800	25,796	75,596	4,721
418073	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,200	20,792	65,992	29,720
418074	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	81,300	25,040	106,340	6,640
418076	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	56,000	23,072	79,072	4,938
420101	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	77,494	23,868	101,362	45,650
420102	Research Professor	Fairbanks	FT		United Academics BU	30.8%	86,500	26,642	113,142	7,065
420104	Term Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	89,172	27,465	116,637	52,529
420105	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	84,076	25,895	109,971	49,527
420106	Term Asst Professor	Fairbanks	PT		United Academics BU	30.8%	56,829	17,503	74,332	33,476
420107	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	50,350	15,508	65,858	29,660
420109	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	76,433	23,541	99,974	45,025
420701	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	51.8%	28,096	14,554	42,650	2,663
420702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,586	23,725	81,311	5,077
420705	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	41.2%	31,156	12,836	43,992	11,280
420706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,700	24,184	82,884	5,176
420801	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	9,134
420802	Research Technician 2	Fairbanks	FT		PERS - Classified	51.8%	21,352	11,060	32,412	2,024
420803	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	50,435	20,779	71,214	32,072
420804	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	58,149	30,121	88,270	22,798
421102	Research Asst Professor	Fairbanks	FT	*	United Academics BU	30.8%	49,433	15,225	64,658	6,989
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	183,123	45,964	229,087	36,611
421301	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	38,100	15,697	53,797	0
421305	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	62,267	25,654	87,921	8,331
421705	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	73,868	38,264	112,132	7,002
421706	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	60,278	18,566	78,844	4,923
421707	Research Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,736	21,619	63,355	14,266
422100	Term Asst Professor	Fairbanks	PT		United Academics BU	30.8%	80,068	24,661	104,729	6,540
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	30.8%	52,500	16,170	68,670	9,311
422700	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,435	31,079	106,514	6,238
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	52,781
422800	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	26,138	13,539	39,677	17,869

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
422805	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	2,581
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,700	34,551	101,251	6,322
422808	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	51,500	26,677	78,177	4,882
423100	Research Professor	Fairbanks	FT		United Academics BU	30.8%	157,959	48,651	206,610	32,939
423103	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	10,800	3,326	14,126	882
423104	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	99,100	30,523	129,623	20,678
423105	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	97,843	30,136	127,979	7,991
423106	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	74,300	22,884	97,184	43,768
423107	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	142,500	43,890	186,390	11,639
423108	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	142,500	43,890	186,390	11,639
423109	Fiscal Professional 1	Fairbanks	FT	*	PERS - Classified	0.518	53,568	27,748	81,316	36,622
423110	Research Professional 3	Fairbanks	FT	*	APT - Exempt Employees	0.412	63,552	26,183	89,735	31,711
423111	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,625	28,274	96,899	36,122
423114	Research Professional 3	Fairbanks	PT	*	APT - Exempt Employees	0.412	75,101	30,942	106,043	6,622
423115	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	116,289	35,817	152,106	9,498
423116	Administrative Professional 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	121,451	50,038	171,489	77,232
423120	Training & Development 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	82,923	34,164	117,087	7,311
423801	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,600	31,559	108,159	21,433
423803	Admin Generalist 4	Fairbanks	FT	*	PERS - Classified	0.518	50,500	26,159	76,659	34,524
423805	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	56,900	29,474	86,374	25,474
423806	Admin Specialist 3	Fairbanks	FT	*	APT - Exempt Employees	0.412	53,800	22,166	75,966	19,478
423808	Administrative Management 3	Fairbanks	FT	*	APT - Exempt Employees	0.412	103,300	42,560	145,860	9,108
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,600	32,795	112,395	28,818
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,700	32,836	112,536	50,682
424703	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,600	27,439	94,039	33,259
424704	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	41.2%	53,800	22,166	75,966	26,818
424705	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
424803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	42,500	22,015	64,515	29,055
424804	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	73,600	30,323	103,923	6,489
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,700	32,836	112,536	50,682
424806	Admin Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	63,400	32,841	96,241	35,865
424807	Campus Services Retail 4 (NE)	Fairbanks	FT		PERS - Classified	51.8%	53,500	27,713	81,213	36,575
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	69,300	28,552	97,852	31,032
424809	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,200	25,626	87,826	32,762

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	70,600	29,087	99,687	43,560
424815	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	90,700	37,368	128,068	47,439
424816	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	51.8%	42,600	22,067	64,667	29,123
424820	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,472	22,854	78,326	4,891
433705	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	76,300	31,436	107,736	29,513
433800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	60,570	24,955	85,525	20,161
435800	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	56,000	29,008	85,008	5,308
436502	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
436504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,500	27,370	86,870	5,424
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	127,300	52,448	179,748	80,952
436713	Fac Engineering 1	Fairbanks	FT		PERS - Classified	51.8%	59,700	30,925	90,625	40,814
436715	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	88,000	36,256	124,256	55,960
436716	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	66,700	34,551	101,251	45,599
436718	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	127,300	52,448	179,748	80,952
436721	Fac Engineering 2	Fairbanks	FT	*	PERS - Classified	0.518	73,700	38,177	111,877	50,385
436801	FAC Svcs Drafting 2	Fairbanks	FT		PERS - Classified	51.8%	54,200	28,076	82,276	37,054
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	54,200	28,076	82,276	37,054
436808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	77,278	40,030	117,308	52,831
436809	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,600	34,855	119,455	53,798
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
436811	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,600	34,855	119,455	53,798
436814	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	66,700	34,551	101,251	45,599
436816	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	63,400	32,841	96,241	43,343
436821	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	58,000	30,044	88,044	39,652
436824	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	54,600	28,283	82,883	37,327
436828	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	77,400	31,889	109,289	49,220
436840	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	56,500	29,267	85,767	38,626
437801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	46,800	24,242	71,042	7,734
438800	FAC Svcs Drafting 3	Fairbanks	FT		PERS - Classified	51.8%	64,700	33,515	98,215	44,232
438803	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,300	28,964	99,264	6,198
438804	Human Resources Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	31,602	16,370	47,972	21,605
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,200	30,862	131,062	20,920
440101	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	77,400	23,839	101,239	16,165
440105	Fiscal Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	83,800	34,526	118,326	30,339

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
440120	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	55,200	28,594	83,794	21,485
440300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	172,300	43,247	215,547	51,069
440702	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	117,986	48,610	166,596	15,786
440704	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	116,400	47,957	164,357	2,862
440707	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
440708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	82,400	33,949	116,349	7,265
440711	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	114,100	47,009	161,109	2,798
440713	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,706	45,611	156,317	14,812
440715	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,200	30,982	106,182	47,821
440716	Research Professional 5	Fairbanks	FT	*	APT - Exempt Employees	0.412	104,400	43,013	147,413	66,389
440717	Admin Specialist 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	80,001	32,960	112,961	7,054
440720	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	55,900	28,956	84,856	5,299
440800	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	60,900	25,091	85,991	763
440801	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	126,481	52,110	178,591	16,923
440802	Director (Academic-Faculty)	Fairbanks	FT	*	Non-Represented Faculty	25.1%	21,666	5,438	27,104	1,692
440802	Director (Academic-Faculty)	Fairbanks	FT	**	Non-Represented Faculty	25.1%	63,669	15,981	79,650	35,871
440807	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	26,800	13,882	40,682	18,322
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	73,100	30,117	103,217	6,445
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	89,000	36,668	125,668	56,596
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	91,000	37,492	128,492	19,964
441708	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	41.2%	81,700	33,660	115,360	7,204
441709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	11,436
441710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	124,000	51,088	175,088	10,933
441713	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	50,661	20,872	71,533	6,778
441720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	51,447	26,650	78,097	27,598
441802	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	59,400	30,769	90,169	40,609
441807	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	90,000	37,080	127,080	7,935
441810	Broadcast/Media Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,000	31,080	91,080	30,419
441820	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	48,200	24,968	73,168	18,760
450100	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	117,499	36,190	153,689	31,954
450106	Research Professor	Fairbanks	FT		United Academics BU	30.8%	64,295	19,803	84,098	11,266
450109	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	56,268	17,331	73,599	9,264
450110	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	150,180	46,255	196,435	69,417
450114	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	109,935	33,860	143,795	13,623

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
450116	Research Professional 5	Fairbanks	PT	*	APT - Exempt Employees	0.412	55,580	22,899	78,479	4,901
450118	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	41.2%	84,172	34,679	118,851	7,421
450119	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	79,199	32,630	111,829	6,983
450120	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	53,197	27,556	80,753	5,043
450121	Research Professional 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	87,498	36,049	123,547	7,715
450125	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	51,146	26,494	77,640	19,907
450130	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	53,197	27,556	80,753	5,043
450201	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	86,045	26,502	112,547	11,874
450211	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	116,732	35,953	152,685	40,383
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,118	29,494	93,612	5,845
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	77,531	35,664	113,195	7,068
450502	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	61,187	28,146	89,333	5,578
450503	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,292	26,354	83,646	5,223
450504	Crafts & Trades III (CT3)	Fairbanks	FT	*	AHECTE- Labor Trades & Crafts	0.46	68,100	31,326	99,426	6,209
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	80,001	32,960	112,961	7,054
450701	Crafts & Trades III (CT3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	46.0%	51,600	23,736	75,336	33,928
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,220	34,302	100,522	6,277
450703	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	108,017	33,269	141,286	13,385
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,596	31,970	109,566	49,344
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	95,732	39,442	135,174	34,659
450708	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,170	24,952	73,122	4,566
450709	Administrative Management 2	Fairbanks	PT		APT - Exempt Employees	41.2%	78,893	32,504	111,397	6,956
450713	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,604	33,621	115,225	40,718
450714	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,108	24,352	83,460	0
450800	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	69,578	28,666	98,244	6,135
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,891	27,559	94,450	5,898
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	68,885	35,682	104,567	6,530
450805	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	68,885	35,682	104,567	47,093
450807	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	41.2%	50,672	20,877	71,549	4,468
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	71,724	37,153	108,877	6,799
450810	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	77,973	24,016	101,989	10,578
450811	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,605	30,737	105,342	6,578
450814	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,441	32,318	110,759	6,916
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	83,251	34,299	117,550	7,340

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
450817	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,386	31,059	106,445	6,647
450818	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	68,235	35,346	103,581	6,468
450819	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	50,913	26,373	77,286	12,321
450820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,548	27,006	92,554	8,770
450822	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,596	31,970	109,566	6,842
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	64,941	33,639	98,580	44,397
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	70,987	36,771	107,758	6,729
450827	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	81,919	25,231	107,150	11,176
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	60,586	31,384	91,970	5,743
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	67,563	27,836	95,399	5,957
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	58,202	30,149	88,351	22,653
450833	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	59,979	31,069	91,048	5,685
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,498	36,049	123,547	7,715
450837	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,512	23,283	79,795	4,983
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
450839	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	41.2%	83,110	34,241	117,351	7,328
450840	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	105,137	43,316	148,453	9,270
450842	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	68,235	35,346	103,581	6,468
450849	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	74,172	38,421	112,593	7,031
450850	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	41,539	21,517	63,056	3,937
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,170	24,952	73,122	4,566
450853	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	101,626	41,870	143,496	11,743
450854	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	52,698	27,298	79,996	4,995
450860	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,596	31,970	109,566	49,344
451104	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	67,177	20,691	87,868	10,568
451105	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	61,524	31,869	93,393	5,832
451106	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	83,163	25,614	108,777	11,511
451107	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	36,686	11,299	47,985	2,996
451303	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	132,900	33,358	166,258	43,041
451695	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	6,816
451701	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,731	34,497	118,228	11,203
451702	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	41.2%	97,300	40,088	137,388	61,874
451705	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	95,175	29,314	124,489	13,173
451706	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	41.2%	52,223	21,516	73,739	13,472

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
451710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	128,509	52,946	181,455	17,194
451711	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	27,060	14,017	41,077	3,467
451712	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	96,160	39,618	135,778	8,478
451713	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	98,168	40,445	138,613	62,426
451714	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	102,203	42,108	144,311	60,681
451715	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	41.2%	49,084	20,223	69,307	27,073
451716	Training & Development 2	Fairbanks	FT	*	PERS - Classified	0.518	54,100	28,024	82,124	5,128
451725	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	8,399
451750	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,447	25,096	73,543	4,592
451761	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	59,733	30,942	90,675	5,662
451762	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	60,899	25,090	85,989	5,369
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	49,594	25,690	75,284	23,761
451805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,120	32,185	110,305	6,888
451808	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,447	25,096	73,543	4,592
451811	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	66,617	34,508	101,125	6,315
451812	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,618	27,447	94,065	2,643
451814	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	46,144	23,903	70,047	17,960
451819	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
451820	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,628	37,751	129,379	8,990
451821	Training & Development 1	Fairbanks	PT	*	PERS - Classified	0.518	18,500	9,583	28,083	1,754
451822	Training & Development 1	Fairbanks	PT		PERS - Classified	51.8%	40,117	20,781	60,898	3,803
451823	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	86,715	26,708	113,423	9,723
451825	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	41,736	21,619	63,355	7,133
451826	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	59,733	30,942	90,675	5,662
451827	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	47,066	24,380	71,446	4,461
451828	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	47,066	24,380	71,446	4,461
451830	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	47,100	24,398	71,498	1,171
452100	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	29,900	15,488	45,388	20,441
452102	Research Professor	Fairbanks	FT		United Academics BU	30.8%	167,900	51,713	219,613	27,921
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	31,200	9,610	40,810	13,102
452104	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	113,000	34,804	147,804	21,153
452108	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	14,575
452110	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	117,800	36,282	154,082	24,640
452112	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	99,193	30,551	129,744	9,268

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
452113	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	149,200	45,954	195,154	24,414
452114	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	69,900	21,529	91,429	15,806
452116	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	113,667	35,009	148,676	18,655
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	107,206	33,019	140,225	7,955
452119	Admin Generalist 3	Fairbanks	FT	*	PERS - Classified	0.518	41,800	21,652	63,452	28,577
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	51.8%	72,900	37,762	110,662	49,838
452701	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	72,200	29,746	101,946	45,913
452702	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	41.2%	51,000	21,012	72,012	4,497
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	96,300	39,676	135,976	8,491
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	68,000	28,016	96,016	43,242
452706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	6,816
452707	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	122,400	50,429	172,829	27,553
452708	Research Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,500	26,677	78,177	4,882
452709	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	91,700	37,780	129,480	20,136
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	51.8%	69,400	35,949	105,349	47,445
452711	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	116,289	35,817	152,106	9,498
452712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	7,168
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	98,200	40,458	138,658	8,658
452717	Research Technician 2	Fairbanks	PT		PERS - Classified	51.8%	31,300	16,213	47,513	2,967
452718	Marine Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	74,400	30,653	105,053	47,312
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	41.2%	107,500	44,290	151,790	68,360
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	41.2%	103,300	42,560	145,860	65,690
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	52,781
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	51.8%	60,910	31,551	92,461	41,641
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	51.8%	61,600	31,909	93,509	42,113
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	51.8%	65,300	33,825	99,125	44,642
452726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	111,900	46,103	158,003	71,158
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	68,000	28,016	96,016	43,242
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	41.2%	71,500	29,458	100,958	45,468
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
452800	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	60,000	24,720	84,720	5,290
452804	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	57,400	23,649	81,049	5,061
452805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,396	35,595	121,991	12,623

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	45,700	23,673	69,373	31,243
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	44,800	23,206	68,006	30,628
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	45,700	23,673	69,373	31,243
452812	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	65,491	26,982	92,473	5,774
452813	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,400	23,237	79,637	35,865
452814	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	66,000	34,188	100,188	45,121
452815	Research Technician 4	Fairbanks	PT		PERS - Classified	51.8%	32,300	16,731	49,031	3,062
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	32,200
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	51.8%	55,200	28,594	83,794	37,737
452820	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	62,200	25,626	87,826	39,554
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	53,000	27,454	80,454	36,233
452824	Marine Deck 2	Fairbanks	FT	*	PERS - Classified	0.518	46,200	23,932	70,132	31,585
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	51.8%	35,700	18,493	54,193	24,406
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	51.8%	37,100	19,218	56,318	25,363
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.8%	35,700	18,493	54,193	24,406
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	32,200
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	51.8%	61,600	31,909	93,509	42,113
452835	Admin Specialist 2	Fairbanks	PT	*	PERS - Classified	0.518	26,000	13,468	39,468	17,775
452839	Research Professional 1	Fairbanks	PT		PERS - Classified	51.8%	32,700	16,939	49,639	22,355
452840	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,600	26,729	78,329	20,084
452841	IS Professional 3A	Fairbanks	FT	*	APT - Exempt Employees	0.412	60,500	24,926	85,426	5,334
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	80,300	24,732	105,032	35,074
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	53,600	16,509	70,109	11,177
453104	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	39,156	12,060	51,216	7,554
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	130,700	40,256	170,956	27,267
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	127,100	39,147	166,247	33,112
453108	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	122,200	37,638	159,838	40,983
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	124,800	38,438	163,238	26,024
453114	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	98,600	40,623	139,223	8,694
453115	Research Professor	Fairbanks	FT		United Academics BU	30.8%	228,200	70,286	298,486	18,639
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	125,600	38,685	164,285	34,461
453120	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	132,300	33,207	165,507	42,461
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	137,842	42,455	180,297	28,743
453127	Term Instructor	Fairbanks	PT		United Academics BU	30.8%	54,100	16,663	70,763	31,869

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
453131	Research Professional 1	Fairbanks	FT	*	PERS - Classified	0.518	53,600	27,765	81,365	5,081
453133	Fiscal Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	71,520	29,466	100,986	45,480
453135	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,101	30,942	106,043	6,622
453136	IS Professional 4A	Fairbanks	FT	*	APT - Exempt Employees	0.412	78,221	32,227	110,448	49,742
453201	Term Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,200	30,862	131,062	20,920
453600	Senior Administrator Director	Fairbanks	FT	*	Sr. Administrator	0.251	192,108	48,219	240,327	108,234
453601	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	152,800	38,353	191,153	21,205
453605	IS Professional 4A	Fairbanks	FT	*	APT - Exempt Employees	0.412	104,295	42,970	147,265	54,897
453610	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	72,300	29,788	102,088	6,375
453700	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	89,000	36,668	125,668	56,596
453702	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	97,816	40,300	138,116	13,048
453703	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	89,826	37,008	126,834	20,220
453704	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	41.2%	42,733	17,606	60,339	27,174
453706	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	89,827	37,009	126,836	20,221
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	91,642	37,757	129,399	53,257
453708	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	45,400	18,705	64,105	8,987
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,700	33,248	113,948	15,989
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,600	31,559	108,159	48,711
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,900	31,271	107,171	15,018
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,950	36,647	125,597	56,564
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	57,313	29,688	87,001	39,182
453715	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	52,000	26,936	78,936	35,550
453716	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	41.2%	62,123	25,595	87,718	5,477
453717	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,982	30,035	88,017	5,496
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
453719	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	11,749
453721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	91,512	37,703	129,215	20,599
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	7,536
453725	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	125,881	51,863	177,744	17,994
453726	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	100,192	41,279	141,471	22,554
453727	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,421	38,901	133,322	36,770
453728	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	119,875	49,389	169,264	36,834
453800	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	95,640	39,404	135,044	60,819
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	89,000	36,668	125,668	56,596

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
453802	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,800	23,206	68,006	30,628
453803	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	50,200	26,004	76,204	26,958
453805	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	55,200	28,594	83,794	5,232
453808	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	70,719	29,136	99,855	44,971
453809	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,839	34,542	118,381	53,314
460100	Research Professor	Fairbanks	FT		United Academics BU	30.8%	156,600	48,233	204,833	44,554
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	117,100	36,067	153,167	36,304
460103	Research Professor	Fairbanks	FT		United Academics BU	30.8%	149,200	45,954	195,154	12,186
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	189,400	47,539	236,939	46,970
460107	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	118,000	36,344	154,344	15,625
460108	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	132,000	40,656	172,656	10,781
460110	Research Professor	Fairbanks	FT		United Academics BU	30.8%	185,900	57,257	243,157	24,621
460112	Research Professor	Fairbanks	FT		United Academics BU	30.8%	138,200	42,566	180,766	27,474
460113	Director (Academic-Faculty)	Fairbanks	PT		Non-Represented Faculty	25.1%	140,400	35,240	175,640	25,957
460115	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	133,200	41,026	174,226	10,879
460117	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	117,000	36,036	153,036	9,556
460119	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	115,800	35,666	151,466	15,344
460121	Research Professor	Fairbanks	FT		United Academics BU	30.8%	24,400	7,515	31,915	1,993
460122	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	121,600	37,453	159,053	40,782
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	114,700	35,328	150,028	29,715
460124	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	186,000	46,686	232,686	14,530
460129	Research Professor	Fairbanks	FT		United Academics BU	30.8%	170,500	52,514	223,014	35,541
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	133,300	41,056	174,356	37,932
460131	Research Professor	Fairbanks	FT		United Academics BU	30.8%	190,000	58,520	248,520	49,260
460133	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	71,761	22,102	93,863	9,933
460134	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	93,500	28,798	122,298	7,637
460200	Research Professor	Fairbanks	FT		United Academics BU	30.8%	153,500	47,278	200,778	32,021
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	7,415
460501	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	55,600	25,576	81,176	36,559
460504	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	79,600	36,616	116,216	7,257
460505	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,400	34,224	108,624	48,920
460506	Crafts & Trades II (CT2)	Fairbanks	PT	*	AHECTE- Labor Trades & Crafts	0.46	46,700	21,482	68,182	30,707
460701	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	27,805
460702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	7,486

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	90,200	37,162	127,362	7,953
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	5,899
460706	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,200	24,968	73,168	4,569
460707	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	113,300	34,896	148,196	23,613
460708	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,600	33,619	115,219	7,195
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	149,700	61,676	211,376	13,199
460710	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	105,200	43,342	148,542	66,898
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	102,600	42,271	144,871	9,046
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	134,200	55,290	189,490	11,832
460713	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	112,200	46,226	158,426	16,027
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	121,500	50,058	171,558	10,713
460715	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	6,578
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,200	37,162	127,362	7,953
460718	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	61,800	25,462	87,262	35,903
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	136,900	56,403	193,303	87,056
460720	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	17,624
460721	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
460723	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	19,479
460725	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	141,100	58,133	199,233	12,441
460726	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	9,134
460727	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	132,900	54,755	187,655	11,718
460728	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	134,200	55,290	189,490	20,651
460731	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,900	38,687	132,587	46,840
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460733	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	109,000	44,908	153,908	9,611
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	115,600	47,627	163,227	10,193
460735	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	107,800	44,414	152,214	9,505
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	145,400	59,905	205,305	12,820
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460739	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	124,000	51,088	175,088	10,933
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	58,600	24,143	82,743	5,167
460743	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	7,486
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	116,600	48,039	164,639	10,281

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
460746	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	119,100	49,069	168,169	26,824
460747	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	18,918
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	121,500	50,058	171,558	10,713
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	130,300	53,684	183,984	11,489
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	19,479
460756	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,900	27,975	95,875	43,178
460757	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	137,300	56,568	193,868	12,106
460758	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	19,479
460759	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	21,529
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,300	37,204	127,504	20,341
460761	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	82,400	33,949	116,349	12,688
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	19,530
460763	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	98,600	40,623	139,223	8,694
460766	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	10,686
460767	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	19,037
460769	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	151,300	62,336	213,636	42,370
460770	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	146,800	60,482	207,282	33,046
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	41.2%	81,600	33,619	115,219	7,195
460774	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	113,400	46,721	160,121	9,999
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	132,900	54,755	187,655	11,718
460778	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	7,054
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	88,400	45,791	134,191	8,379
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
460806	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	7,281
460808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	56,600	29,319	85,919	22,030
460809	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	61,100	31,650	92,750	5,792
460810	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	10,686
460811	Communications Manager 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	93,800	38,646	132,446	13,419
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	91,100	37,533	128,633	8,032
460814	Training & Development 4 (NE)	Fairbanks	PT		PERS - Classified	51.8%	60,600	31,391	91,991	12,869
460815	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,600	41,035	140,635	8,782
460818	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	113,400	46,721	160,121	9,999
460819	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	69,600	36,053	105,653	12,721

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	52,971
460821	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	31,200	16,162	47,362	4,783
460822	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	71,000	36,778	107,778	10,911
460823	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,875	32,497	111,372	10,553
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,900	34,654	101,554	6,341
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	63,600	32,945	96,545	24,754
460827	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	49,347
460829	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
460830	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	18,738
460831	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	14,460
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	85,800	35,350	121,150	7,565
460834	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	106,800	44,002	150,802	9,417
460835	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	70,300	36,415	106,715	6,664
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	83,300	43,149	126,449	7,896
460839	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	135,000	55,620	190,620	85,848
460840	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	91,100	47,190	138,290	8,635
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	94,800	49,106	143,906	8,986
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	18,738
460846	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,200	22,378	65,578	29,534
460847	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	5,899
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,600	27,851	95,451	5,960
460849	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.8%	60,600	31,391	91,991	5,744
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	67,600	27,851	95,451	31,868
460852	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	9,134
460853	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,800	25,278	74,078	33,362
460854	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	12,712
460855	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	55,900	28,956	84,856	26,674
460856	Broadcast/Media Professional 2	Fairbanks	FT		PERS - Classified	51.8%	49,700	25,745	75,445	12,013
460858	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,400	33,537	114,937	51,763
460859	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	37,122
460860	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	120,000	36,960	156,960	25,023

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted			
460861	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	10,686
460862	IS Professional 3A	Fairbanks	FT		PERS - Classified	51.8%	73,900	38,280	112,180	50,522
460863	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	55,400	28,697	84,097	37,874
460864	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	67,300	34,861	102,161	6,379
460865	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	73,900	30,447	104,347	11,391
460867	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,700	26,781	78,481	4,901
460871	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	13,734
460872	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
460874	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	121,500	50,058	171,558	77,263
460877	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	11,154
460879	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	53,480
460880	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	59,390	18,292	77,682	9,344
460882	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	63,000	32,634	95,634	43,070
460883	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	8,359
460885	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	11,749
460886	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	92,702	28,552	121,254	7,572
460888	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,400	30,923	131,323	43,870
460889	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	102,642	31,614	134,256	8,383
460890	Communications Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	37,700	19,529	57,229	547
460891	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	7,644
460892	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
460893	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	89,795	36,996	126,791	12,014
460894	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
460895	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	107,800	44,414	152,214	16,571
460896	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.8%	43,600	22,585	66,185	29,807
460897	Instructional Designer 3	Fairbanks	PT		APT - Exempt Employees	41.2%	40,400	16,645	57,045	3,562
460899	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	7,486
460900	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,101	30,942	106,043	6,622
460910	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	7,874
461100	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	103,481	31,872	135,353	14,324
461103	Research Assoc Professor	Fairbanks	PT		United Academics BU	30.8%	99,225	30,561	129,786	13,734
461105	Professor	Fairbanks	FT		United Academics BU	30.8%	157,500	48,510	206,010	32,855
461107	Research Professor	Fairbanks	PT		United Academics BU	30.8%	52,960	16,312	69,272	10,217
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	93,060	28,662	121,722	12,881

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
461112	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	127,700	39,332	167,032	15,705
461114	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	7,152
461115	Research Professor	Fairbanks	PT		United Academics BU	30.8%	57,632	17,751	75,383	11,119
461117	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	85,012	26,184	111,196	11,767
461118	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	109,094	33,601	142,695	15,100
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	59,108	18,205	77,313	9,299
461120	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	86,418	26,617	113,035	11,961
461125	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	79,186	24,389	103,575	10,961
461203	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	72,445	22,313	94,758	10,282
461205	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	90,787	27,962	118,749	12,566
461207	Research Associate (Academic)	Fairbanks	FT		United Academics BU	30.8%	60,090	18,508	78,598	8,416
461300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	151,367	37,993	189,360	30,262
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	178,045	44,689	222,734	21,155
461705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,679	37,360	128,039	3,460
461706	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,700	45,608	156,308	9,760
461708	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,700	24,184	82,884	7,912
461710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,833	30,007	102,840	46,315
461711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
461712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	73,588	30,318	103,906	9,846
461713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,077	30,932	106,009	10,045
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	60,338	24,859	85,197	8,073
461716	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	52,273	21,536	73,809	6,994
461718	Research Assoc Professor	Fairbanks	PT		United Academics BU	30.8%	72,600	22,361	94,961	42,767
461719	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	67,955	27,997	95,952	13,436
461721	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	59,108	30,618	89,726	8,502
461723	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,140	35,902	123,042	11,659
461773	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	14,603
461800	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	49,062	15,111	64,173	9,581
462105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	135,200	33,935	169,135	43,367
462701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	12,712
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	56,787
462708	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	64,900	33,618	98,518	44,369
462709	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	63,973
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	14,460

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
462714	Research Associate (Academic)	Fairbanks	FT	*	United Academics BU	0.308	67,700	20,852	88,552	5,529
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	41.2%	65,600	27,027	92,627	5,784
462725	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	80,000	41,440	121,440	7,583
462726	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	56,200	23,154	79,354	4,955
480103	Research Professor	Fairbanks	PT		United Academics BU	30.8%	56,035	17,259	73,294	5,998
480104	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	63,342	19,509	82,851	5,977
480105	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	90,945	28,011	118,956	10,197
480113	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	87,582	26,975	114,557	11,168
480114	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	113,300	34,896	148,196	23,613
480115	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	60,420	18,609	79,029	4,935
480116	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	49,600	25,693	75,293	9,321
480120	Communications Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	52,483	27,186	79,669	21,528
480125	Research Technician 2	Fairbanks	FT	**	PERS - Classified	0.518	47,500	24,605	72,105	4,503
480701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,948	27,171	93,119	16,775
480705	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	66,617	27,446	94,063	5,874
480706	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	51.8%	30,449	15,773	46,222	2,886
480707	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,006	26,370	90,376	5,643
480709	Admin Generalist 4	Fairbanks	PT	*	PERS - Classified	0.518	23,532	12,190	35,722	8,044
480710	Training & Development 2	Fairbanks	FT	*	PERS - Classified	0.518	56,820	29,433	86,253	269
480801	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	259
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,899	31,546	92,445	5,773
480808	Training & Development 1	Fairbanks	FT		PERS - Classified	51.8%	40,117	20,781	60,898	3,803
480809	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	47,972	24,849	72,821	4,547
480811	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,899	31,546	92,445	5,773
480814	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	50,000	25,900	75,900	0
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	51.8%	21,504	11,139	32,643	2,038
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	51.8%	18,516	9,591	28,107	1,755
480819	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	65,970	34,172	100,142	6,253
480820	Development 3	Fairbanks	PT		APT - Exempt Employees	41.2%	38,200	15,738	53,938	10,509
480821	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	21,504	11,139	32,643	2,038
480825	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	95,175	29,314	124,489	10,188
480826	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	64,956	33,647	98,603	6,157
480831	Admin Generalist 2	Fairbanks	PT		PERS - Classified	51.8%	19,900	10,308	30,208	1,886
480834	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,666	31,998	109,664	6,848

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
482809	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	46,582	24,129	70,711	31,846	
484804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,943	25,352	74,295	33,460	
488009	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	93,500	28,798	122,298	55,078	
488200	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	66,300	20,420	86,720	5,415	
488205	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	66,300	20,420	86,720	5,415	
880067	Assistant Professor	Fairbanks	FT	*	United Academics BU	30.8%	3,000	924	3,924	0	
880067	Assistant Professor	Fairbanks	FT	**	United Academics BU	30.8%	42,900	13,213	56,113	3,504	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	77,231,285		77,231,285	21,329,760	
Total Position Costs							222,129,191	56,740,848	278,870,039	84,629,061	
Full Time Positions:							1,608				
Part Time Positions:							137				
Positions in Component:							1,745				
							Federal Receipts (1002)		74,823,645		
							General Fund Receipts (1004)		86,972,005		
							Interagency Receipts (1007)		1,220,192		
							University Receipts (1048)		69,614,223		
							UA Intra-agency Transfers (1174)		51,442,330		
							UA Funding		284,072,395		